

# FISCAL NOTE WORKSHEET (Revised Nov. 2006)

Agency: Utah State Office of Education  
Danny Schoenfeld  
 Requested By

Bill Number HB56 Amended

Office of the Legislative Fiscal Analyst  
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Fax/Electronic Mail Transmittal

Date:	<u>12/14/2006</u>
Name:	<u>Danny Schoenfeld</u>
Fax Number:	

Please return to Fiscal Analyst by: January 31, 2007

**TITLE OF BILL:** Emergency Administration of Epinephrine

This Bill Takes Effect: ☐ On Passage ☐ On July 1 ☒ 60 Days after session ☐ Other \_\_\_\_\_

Bill Carries Own Appropriation: ☐

## FISCAL IMPACT OF PROPOSED LEGISLATION

### A. Revenue Impact by Source of Funds:

	First Year	Second Year
1. General Fund	\$12,000	\$2,000
2. Uniform School Fund - Free Revenue		
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
Local schools contribution	\$2,000	\$800
6 Local Funds		
7. TOTAL	\$14,000	\$2,800

### B. Expenditure Impact by Source of Funds:

1. General Funds		
2. Uniform School Fund - Free Revenue	\$2,000	\$800
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
Health Department	\$12,000	\$2,000
6 Local Funds		
7. TOTAL	\$14,000	\$2,800

### C. Expenditure Impact Summary:

1. Salaries, Wages and Benefits	\$11,000	\$1,500
2. Travel	\$1,000	\$800
3. Current Expenses		
4. Capital Outlay		
5. Other (Specify) Supplies	\$2,000	\$500
6. TOTAL	\$14,000	\$2,800

### D. Impact in Future Years?

*If no fiscal impact in first two years, indicate if there will be any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. Use back side, if necessary.)*

*There may be ongoing costs similar to year two as there is constant turnover in trained personnel.*

Prepared By	Title	Agency	USOE
<u>Von Hortin, Audit/Finance Specialist</u>	<u>USOE, Finance &amp; Statistics</u>	<u>538-7670</u>	<u>01/31/07</u>
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**E. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase**

Lines 105-107 allows training in administration of Epinephrine.

**F. Expenditure Impact Details (Ties to totals in Section C)**

*List and document methodology and/or assumptions used in determining need for workload and cost increase.*

*List number, type, and step ranges of personnel required, including benefits.*

*List details of other impacted expenditure categories as shown in Section C.*

*List additional space requirements and cost associated with requirements of this bill.*

*(USE ATTACHMENTS IF NECESSARY.)*

*Last year the Glucagon bill had similar types of training stipulations. the cost for that training was approximately \$14,000 as reported by Karen Roylance of the Health Department. The Epinephrine training kits should be slightly less in cost so an estimate of \$12,000 should be close on the Health Department side.*

**G. No Fiscal Impact or Will Not Require Additional Appropriations?**

*Specify why this bill will have no fiscal impact on your agency or institution.*

*Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.)*

**H. If Bill Carries It's Own Appropriation:**

*Indicate if the amount appropriated is adequate to meet the purposes of the bill.*

*Are there future additional costs anticipated beyond the appropriation in the bill?*

**I. Impact on Local Governments, Businesses, Associations, and Individuals**

*The local impacts would be releasing people for a 1 hour training. It is estimated at \$2,000 for releasing people for training sessions in various locations across the state..*

Businesses and Associations :

Individuals :

Narrative Description of Bill :

*This bill would be similar to last years Glucagon bill but for administration of Epinephrine. The bill allows for the training of individuals in the administration of Epinephrine. Local impacts would be for training time of individuals to administer the Epinephrine. The bill as amended would also allow for self medication with epinephrine if prescribed by a health care professional.*